

INCOME	20/21 Budget
Casino Revenue Sharing	\$2,000
Copy Machine Revenue	\$1,200
Detzler Trust Income	\$30,000
Fax Machine Revenue	\$480
Grants (not federal)	\$5,600
Income from Local Units	\$120,000
Interest on Savings	\$100
Investment Income	\$3,625
"Memories of Mackinaw" Sales	\$50
Non-Resident Fees	\$200
Overdue Fines Revenue	\$100
Penal Fines - Contractual	\$9,000
Penal Fines - Legal	\$9,000
Private Contributions	\$3,000
Refunds & Miscellaneous	\$100
State Aid Revenue	\$0
Contingency	\$13,540
INCOME TOTALS:	\$195,995
DISBURSEMENTS	
Books, digital subscriptions, newspapers	\$30,000
Capital Improvements	\$5,000
Communications	\$4,300
DVD's	\$1,000
Educational Programs	\$1,500
Equipment (Inventoried and Non-inventoried)	\$5,000
Insurances	\$4,000
Miscellaneous	\$250
Office & Operating Supplies	\$4,095
Professional Services	\$15,150
Public Utilities	\$5,500
Repair & Maintenance (Labor & supplies)	\$1,300
Transportation	\$1,000
Wages	\$117,900
DISBURSEMENT TOTALS:	\$195,995
Approved June 12, 2019	